



Thackley Primary School PE and Sports Grant for Academic Year 2022/23

Purpose of Funding (taken from DfE website) Schools must use the funding to make additional and sustainable improvements to the quality of the PE, sport and physical activity they provide. This means that you must use the PE and sport premium to:

- build capacity and capability within the school to ensure that improvements made now are sustainable and will benefit pupils joining the school in future years
- develop or add to the PE, sport and physical activity that your school provides

Sustainable improvement Making sustainable improvements should be considered as a priority. This is often achieved through developing and investing in the knowledge and skills of the teaching staff and other school staff who may have involvement in supporting a lasting change to the school's approach to physical activity, curriculum PE or provision of school sport

Key indicators You should use the PE and sport premium to secure improvements in the following 5 key indicators:

1. Increased confidence, knowledge and skills of all staff in teaching PE and sport
2. Engagement of all pupils in regular physical activity
3. The profile of PE and sport is raised across the school as a tool for whole school improvement
4. Broader experience of a range of sports and physical activities offered to all pupils
5. Increased participation in competitive sport

Basis of Allocation Allocations for the academic year 2022 to 2023 are calculated using the number of pupils in years 1 to 6, as recorded in the January 2022 census, as follows:

- schools with 17 or more pupils receive £16,000 plus £10 per pupil
- schools with 16 or fewer pupils receive £1,000 per pupil

For Thackley Primary School this is based on 360 pupils – and therefore a total allocation of **£19,600** (£16,000 + £10 x 360).

How we intend to spend this Funding:

Supplier/Person Responsible	Detail	Net Cost
Sports (UK) Ltd	Sports Coaching for 2022/23 academic year - Specialised PE teaching for 1 or 2 sessions per week for classes in Years 2 and 6 - Support for Teachers & Teaching Assistants to enable them to improve their subject knowledge and their skills in delivering PE - Extra Curricular Clubs for KS1 & KS2 -Subscription to the PE Planning website to enable teachers to plan curriculum appropriate lessons - Sports Festivals for each year group 1-6	£11,639.00
Fiscal Sports Coaching Ltd	Sports Coaching for 2022/23 academic year - Specialised PE teaching for 1 or 2 sessions per week for classes in Year R, 1, 3 and 5. - Support for Teachers & teaching assistants to enable them to improve their skills in delivering PE - Extra-curricular clubs for KS1 & KS2	£13,332.00
Bradford East One Partnership (BEOP)	Provision of a programme of sports activity for all LAP schools	£1900.00
Sports (UK) Ltd	<u>Festivals and Competitions with LAP schools</u> Festivals x 3 - £75 each Olympic Day - £250 World Cup - £100	£575.00
Sports (UK) Ltd	School Sports Day for R – Year 6	£620.00
Fiscal Sports Coaching Ltd	Specialised PE & Sports Coaches to work alongside R-Y6 children at lunchtime & playtimes 5 days a week.	£7,700.00
Sports & PE Leader Kate Bainbridge	0.5 of a TLR to be paid to The Sports & PE Leader to lead the curriculum, the after school sports clubs and all the Sports competitions across the whole school.	£1206.00
<u>Kate Bainbridge - Leader</u> Rachel Clegg TA Michael Ross TA	School Games Competitions & Training Support staff overtime for Competitions at Hanson Academy	£200.00
Kate Bainbridge	Stock / Resources / Equipment	£584.00
Pendle Sports	New Sports Kits	£658.00
Sports UK	Staff training / CPD programme for new teachers.	£tbc
	TOTAL	£38,414.00 (Grant £19,600)

