



## Thackley Primary School

### PE and Sports Grant for Academic Year 2023/24

**Purpose of Funding** Schools should use the PE and sport premium funding to help achieve these aims. It must not be used for core-type school activities. They should use it to make additional and sustainable improvements to the PE, sport and physical activity they provide, such as:

- funding high-quality PE and sport for at least 2 hours a week, complemented by a wide range of extracurricular sport and competitive opportunities
- providing or improving equal access to sport for boys and girls

Schools should prioritise PE and sport premium spending to improve in the following 5 key areas:

- increasing all staff's confidence, knowledge and skills in teaching PE and sport
- increasing engagement of all pupils in regular physical activity and sport
- raising the profile of PE and sport across the school, to support whole school improvement
- offer a broader and more equal experience of a range of sports and physical activities to all pupils
- increase participation in competitive sport

Schools receive PE and sport premium funding based on the number of pupils they have in years 1 to 6. In cases where schools may not have set year groups (for example, in some special schools), pupils aged 5 to 10 attract the funding.

In most cases, we determine funding by using data from the January 2023 school census. For a new school, or a school teaching eligible pupils for the first time in the academic year 2023 to 2024, funding is based on data from the autumn 2023 school census.

For the year 2023 to 2024, the amounts payable will be:

- schools with 16 or fewer eligible pupils will receive £1,000 per pupil
- schools with 17 or more eligible pupils will receive £16,000 and an additional payment of £10 per pupil

For Thackley Primary School this is based on 359 pupils – and therefore a total allocation of **£19,590** (£16,000 + £10 x 359).

## How we intend to spend this Funding:

Supplier/Person Responsible	Detail	Net Cost
Sports (UK) Ltd	Sports Coaching for 2023/24 academic year - Specialised PE teaching for 1 or 2 sessions per week for classes in Years 2, 3 and 6. - Support for Teachers & Teaching Assistants to enable them to improve their subject knowledge and their skills in delivering PE - Extra Curricular Clubs for KS1 & KS2 - Subscription to the PE Planning website to enable teachers to plan curriculum appropriate lessons - Curriculum guidance and Long-Term Planning sessions with PE Lead	£11,687.00
Fisical Sports Coaching Ltd	Sports Coaching for 2023/24 academic year - Specialised PE teaching for 1 or 2 sessions per week for classes in Year N, R, 1 and 5. - Support for Teachers & teaching assistants to enable them to improve their skills in delivering PE - Extra-curricular clubs for KS1 & KS2 - Sports Festivals and Competitions - Extra support & Coaching for Competitive Teams	£14,500.00
Bradford East One Partnership (BEOP)	Provision of a programme of sports activity for all Bradford East One schools	£2,190.00
Sports (UK) Ltd	<u>Festivals and Competitions with BEOP schools</u> Sports Festivals for each year group 1-6 Olympic Day World Cup	£260.00 £80.00
Sports (UK) Ltd	School Sports Day for R – Year 6	TBC
Fisical Sports Coaching Ltd	Specialised PE & Sports Coaches to work alongside R-Y6 children at lunchtime & playtimes 5 days a week.	£8,500.00
<u>Kate Bainbridge - Leader</u> Rachel Clegg TA Michael Ross TA	School Games Competitions & Training Support staff overtime for Competitions at Hanson Academy	£200.00
Kate Bainbridge Sports Directory	Stock / Resources / Equipment Replacement footballs, rugby balls, tennis balls to ensure a full compliment of class sets. Replacement Gym Mats General stock replacement.	£272.59 £166.79 £78.00 £275.00
Jayne Preston	Gymnasium Equipment Maintenance	£320.00
Sports UK	Staff training / CPD programme for new teachers.	£390.00
	<b>GRANT TOTAL £19,590</b>	<b>TOTAL SPEND £38,918</b>