

PE and Sport Premium Funding Report 2024–2025

Funding Allocation

- Total PE and Sport Premium received: £19,590
- Amount carried forward from 2023–2024: £0
- Amount of unspent funding from 2023–2024: £0
- Total amount available to spend in 2024–2025: £19,590
- Total PE and Sport Premium expenditure: £40,915.53

(Note: The additional funding beyond the grant was subsidised by the school budget and other funding streams to enhance and expand PE and sport provision.)

Breakdown of PE and Sport Premium Spending

Category	Amount Spent
Internal learning & development (intra school coaching – BEOP)	£1,140.00
Inter school development (festivals – BEOP)	£1,140.00
Online CPD resources	£214.50
External coaches (CPD to support confidence/competence)	£22,715.00
Extra-curricular support	£763.20
Top-up swimming lessons (above statutory 12 weeks)	£6,937.34
Equipment and resources	£1,890.99
Educational platforms and resources	£214.50
Other competitions	£260.00
External lunchtime sports provision (coaches)	£5,640.00

Impact on Pupils' Participation and Attainment

- Increased Confidence in Staff Delivery: Through CPD delivered both externally and via BEOP intra- and inter-school systems, staff reported improved confidence and competence in teaching PE, particularly in less familiar sports.
- Greater Pupil Engagement: The use of external coaches during lunchtimes, and support for after-school clubs through TA involvement, has led to increased pupil participation across key stages in a broader range of physical activities.
- Swimming Progress: The significant investment in top-up swimming ensured that more

pupils met national curriculum requirements, especially those needing additional time to build water confidence and technique.

- Access and Inclusion: The purchase of new equipment and resources provided inclusive access to high-quality PE experiences, benefiting all pupils regardless of ability or background.

Sustainability of Improvements

- Staff Upskilling: Investment in CPD (including BEOP partnerships and online resources) ensures that staff are continually developing their skills.

- Embedded Culture of Sport: Through continued inter-school festivals and internal coaching, competitive sport and physical activity are becoming embedded in the school culture.

- Strategic Budget Planning: The school plans to maintain enhanced PE provision by integrating elements of the premium spend into the core budget, ensuring key successful initiatives, such as lunchtime coaching and swimming top-up, are sustainable.

Swimming Competency – Year 6 Cohort

As of July 2025, the percentage of Year 6 pupils who can:

- Swim competently, confidently and proficiently over a distance of at least 25 metres: 82%
- Use a range of strokes effectively (e.g. front crawl, backstroke, breaststroke): 77%
- Perform safe self-rescue in different water-based situations: 74%

These outcomes are supported by our investment in extended swimming provision beyond the statutory 12-week curriculum.